

24 November 1969

BEFORE AND AFTER CONSOLIDATION AT THE LANGLEY SITE

COSTS AND POTENTIAL SAVINGS

<u>Item</u>	<u>One Year Costs</u>	<u>Potential Savings</u>
Telephone mileage charges	\$ 720,000.00	\$ 720,000.00
C&P transfer frame - South Building	37,260.00	37,260.00
TWX service - leased lines not required after consolidation	90,937.20	90,937.20
Rentals (plus utili- ties in some cases)	2,237,228.00	2,073,930.99
Building services of- ficers (plus supply rooms not included)	160,000.00	128,000.00
Receptionists	34,000.00	20,400.00
Guards (plus locker rooms and offices not included)	1,650,952.98	1,100,525.25
Garage and vehicles, including shuttle buses	(Incomplete -	Research Continuing)
Couriers and mail clerks	(Incomplete -	Research Continuing)
Private car use - Re- imbursement (3 DDS offices only)	(47,417.21)	(21,105.44)
Loss of time - private car trips, assigned car trips, and bus/limousine trips	(Incomplete - 13,468 trips 217,416 riders	Research Continuing) 28,604.92 441,589.31

Filed: COSTS
SAVINGS ✓